

CERTIFICATE - City of Burden, Kansas 2013 Budget

To the Clerk of Cowley, State of Kansas
We, the undersigned officers of
City of Burden

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:	K.S.A.	Page No.	2013 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2012 Ad Valorem Tax	
Computation to Det. Limit for 2013		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	6	246,771	112,142	86,897
SPECIAL HIGHWAY FUND		7	16,342	0	
BONDS AND INTEREST	10-113	8	12,885	0	
WATER FUND		9	268,739	0	
SEWER FUND		10	42,781	0	
TRASH FUND		11	62,176	0	
WATER RESERVE FUND		12	11,000	0	
SEWER RESERVE FUND		13	11,000	0	
PARK EQUIP RESERVE FUND	12-1,117	14	13,010	0	
EQUIPMENT RESERVE	12-1,117	15	9,500	0	
TRAIL GRANT FUND		16	0	0	
Total			694,204	112,142	86,897
Hearing Notice/Budget Summary Publication		17			
Charters/Election Questions					
Final Assessed Valuation					

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:
Steve Seawall
Custom Micro Works
14850 NW 94th Road
Topeka, KS 66618

Attest: Oct 29 2012 (If not assisted so state)

County Clerk

List any resolution setting a fund levy limit:

1,290,529
Judith Smith Colvin
Larry Deet
Kerry K. Bell
Quane J. Winger
Governing Body
John A. Dorn

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		111,851
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		111,851
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012		320
5. Increase in personal property for 2012		
5a. Personal property 2012	20,593	
5b. Personal property 2011	22,649	
5c. Increase in personal property (5a - 5b)		0
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012		3,016
8. Total valuation adjustment (4 + 5c + 6d + 7)		3,336
9. Total estimated valuation July 1, 2012	1,285,067	
10. Total valuation less valuation adjustment (9 - 8)		1,281,731
11. Factor for increase (8 divided by 10)		.00260
12. Amount of increase (11 times 3)		291
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		112,142
14. Debt service levy in this 2013 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		112,142

If the 2013 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
General Fund	111,851	19,928	374	185	0
	111,851	19,928	374	185	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2011	WATER FUND	BONDS AND INTEREST	12,886	KSA 12-825d
			<u>12,886</u>	
2012	General Fund	PARK EQUIP RESERVE FUND	5,404	KSA 12-1,117
2012	General Fund	EQUIPMENT RESERVE	3,500	KSA 12-1,117
2012	WATER FUND	BONDS AND INTEREST	12,886	KSA 12-825d
2012	WATER FUND	WATER RESERVE FUND	5,000	KSA 12-825d
2012	SEWER FUND	SEWER RESERVE FUND	5,000	KSA 12-631o
			<u>31,790</u>	
2013	General Fund	EQUIPMENT RESERVE	6,000	KSA 12-1,117
2013	WATER FUND	BONDS AND INTEREST	12,885	KSA 12-825d
2013	WATER FUND	WATER RESERVE FUND	6,000	KSA 12-825d
2013	SEWER FUND	SEWER RESERVE FUND	6,000	KSA 12-631o
			<u>30,885</u>	

Statement of Indebtedness

			Amount	Amount	Due Date	Amount Due 2012		Amount Due 2013	
Issue	Retire	Interest	of Bonds	Outstanding					
Date	Date	Rate	Issued	1-1-2012	Interest/Principal	Interest	Principal	Interest	Principal
Gen Obl Bonds									
Series A&B Water System					06/18				
06/02	06/42	4.5	237,100	213,172	06/18	9,583	3,293	9,445	3,440

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		28,376	24,793	15,742
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		103,534	111,851	0
Motor Vehicle Tax		19,508	21,680	19,928
Rec Vehicle Tax		371	452	374
16/20M Vehicle Tax		191	189	185
Delinquent Tax		4,071	0	0
Local Sales Tax		30,722	37,428	35,000
Utility Franchises		49,650	48,717	49,000
Federal Grants		47,402	0	0
Licenses and Permits		1,350	5,819	1,500
Swimming Pool		2,436	3,521	2,400
Court Fines and Fees		6,726	2,000	2,000
Interest Income		597	800	600
Charges for Services		43	217	0
Utility Sales Tax		1,864	930	1,900
Gifts and Donations		1,323	0	1,000
Refund/Reim. Expenses		6,162	2,000	5,000
Miscellaneous		208	0	0
Total Receipts		276,158	235,604	118,887
Resources Available		304,534	260,397	134,629
Expenditures				
General Government	Personal Services	54,675	52,000	52,000
	Contractual Services	60,151	62,000	60,000
	Materials and Supplies	12,969	15,000	15,000
	Capital Outlay	3,989	0	0
	Refunds/Reim. Expense	472	0	0
	Remittance	4,078	4,000	4,000
		136,334	133,000	131,000
Police	Personal Services	48,616	45,000	45,000
	Contractual Services	6,966	2,000	2,000
	Materials and Supplies	11,057	4,951	5,961
	Capital Outlay	0	1,300	500
	Refunds/Reim. Expense	302	0	0
	Grant Disbursement	20,432	0	0
		87,373	53,251	53,461
Streets	Contractual Services	12,828	13,000	13,000
	Materials and Supplies	5,370	6,000	6,000
		18,198	19,000	19,000
Parks and Recreation	Contractual Services	1,434	2,500	3,000
	Materials and Supplies	609	1,000	1,000
	Capital Outlay	10,595	0	0
		12,638	3,500	4,000
Swimming Pool	Personal Services	19,183	20,000	20,000
	Contractual Services	3,651	3,000	3,000
	Materials and Supplies	1,935	4,000	4,000
	Capital Outlay	0	0	6,310
	Refunds/Reim. Expense	225	0	0
		24,994	27,000	33,310
Payroll Costs	Personal Services	32	0	0
		32		
Water Utility	Materials and Supplies	86	0	0
		86		
Sewer Utility	Materials and Supplies	86	0	0
		86		
Transfers Out	Transfer to Cap Eq Res	0	3,500	6,000
	Transfer to Park Eq Res	0	5,404	0

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
		8,904	6,000
Total Expenditures	279,741	244,655	246,771
Unencumbered Cash Balance, Dec. 31	24,793	15,742	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			246,771
Tax Required			112,142
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			112,142

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	3,943	1,222	382
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	13,844	13,820	13,920
County Motor Fuels Tax	2,591	2,040	2,040
Total Receipts	16,435	15,860	15,960
Resources Available	20,378	17,082	16,342
Expenditures			
Streets			
Contractual Services	8,720	7,500	7,142
Materials and Supplies	10,436	9,200	9,200
	19,156	16,700	16,342
Total Expenditures	19,156	16,700	16,342
Unencumbered Cash Balance, Dec. 31	1,222	382	0

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Water	12,886	12,886	12,885
Total Receipts	12,886	12,886	12,885
Resources Available	12,886	12,886	12,885
Expenditures			
Debt Service			
GO Bond Principal	1,631	3,293	3,440
GO Bond Interest	11,255	9,593	9,445
	12,886	12,886	12,885
Total Expenditures	12,886	12,886	12,885
Unencumbered Cash Balance, Dec. 31	0	0	0

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		40,634	56,263	24,039
Cancelled Prior Year Encumbrances		0		
Receipts				
Licenses and Permits		255	0	0
Charges for Services		134,558	121,635	140,000
Utility Hookup Fees		660	1,270	700
Late Charges		5,784	3,225	6,000
Refund/Reim. Expenses		96,514	80,000	98,000
Total Receipts		237,771	206,130	244,700
Resources Available		278,405	262,393	268,739
Expenditures				
Payroll Costs	Personal Services	15	0	0
		15		
Water Utility	Personal Services	36,423	40,161	50,000
	Contractual Services	8,910	10,000	10,000
	Materials and Supplies	7,895	10,000	10,000
	Capital Outlay	3,500	5,000	13,731
	Purchased Water	151,329	154,185	165,000
	Remittance	1,184	1,122	1,123
		209,241	220,468	249,854
Transfers Out	Transfer to Bond and Int	12,886	12,886	12,885
	Transfer to Water Res	0	5,000	6,000
		12,886	17,886	18,885
Total Expenditures		222,142	238,354	268,739
Unencumbered Cash Balance, Dec. 31		56,263	24,039	0

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		1,122	3	4,256
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		32,290	38,000	38,000
Utility Hookup Fees		530	405	525
Refund/Reim. Expenses		670	0	0
Total Receipts		33,490	38,405	38,525
Resources Available		34,612	38,408	42,781
Expenditures				
Payroll Costs	Personal Services	5	0	0
		5		
Sewer Utility	Personal Services	19,528	16,212	19,000
	Contractual Services	13,815	10,940	13,000
	Materials and Supplies	1,261	2,000	4,376
	Capital Outlay	0	0	405
		34,604	29,152	36,781
Transfers Out	Transfer to Sewer Res	0	5,000	6,000
			5,000	6,000
Total Expenditures		34,609	34,152	42,781
Unencumbered Cash Balance, Dec. 31		3	4,256	0

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	25,910	25,676	17,176
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	41,923	45,000	45,000
Total Receipts	41,923	45,000	45,000
Resources Available	67,833	70,676	62,176
Expenditures			
Trash Utility			
Personal Services	5,462	10,000	10,000
Contractual Services	35,934	40,000	45,000
Materials and Supplies	761	2,500	2,500
Capital Outlay	0	1,000	4,676
	42,157	53,500	62,176
Total Expenditures	42,157	53,500	62,176
Unencumbered Cash Balance, Dec. 31	25,676	17,176	0

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	0	0	5,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Water	0	5,000	6,000
Total Receipts	0	5,000	6,000
Resources Available	0	5,000	11,000
Expenditures			
Water Utility Capital Outlay	0	0	11,000
			11,000
Total Expenditures	0	0	11,000
Unencumbered Cash Balance, Dec. 31	0	5,000	0

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	0	0	5,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Sewer	0	5,000	6,000
Total Receipts	0	5,000	6,000
Resources Available	0	5,000	11,000
Expenditures			
Sewer Utility	0	0	11,000
Capital Outlay			11,000
Total Expenditures	0	0	11,000
Unencumbered Cash Balance, Dec. 31	0	5,000	0

PARK EQUIP RESERVE FUND

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	0	0	13,010
Cancelled Prior Year Encumbrances	0		
Receipts			
Gifts and Donations	0	7,606	0
Transfer from Gen Fund	0	5,404	0
Total Receipts	0	13,010	0
Resources Available	0	13,010	13,010
Expenditures			
Parks and Recreation Capital Outlay	0	0	13,010
			13,010
Total Expenditures	0	0	13,010
Unencumbered Cash Balance, Dec. 31	0	13,010	0

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	5,723	723	3,500
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfer from Gen Fund	0	3,500	6,000
Total Receipts	0	3,500	6,000
Resources Available	5,723	4,223	9,500
Expenditures			
Equipment Reserve Capital Outlay	5,000	723	9,500
	5,000	723	9,500
Total Expenditures	5,000	723	9,500
Unencumbered Cash Balance, Dec. 31	723	3,500	0

	Prior Year Actual 2011
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
State Grants	0
Total Receipts	0
Resources Available	0
Expenditures	
Parks and Recreation Grant Disbursement	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	0

NOTICE OF HEARING 2013 Budget

The governing body of City of Burden will meet on the
27th day of August, 2012 at 6:30 pm at
401 N. Main St. for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.
Detailed budget information is available at Burden City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
General Fund	279,741	83.261	244,655	85.190	246,771	112,142	87.265
SPECIAL HIGHWAY FUND	19,156		16,700		16,342	0	.000
BONDS AND INTEREST	12,886		12,886		12,885	0	.000
WATER FUND	222,142		238,354		268,739	0	.000
SEWER FUND	34,609		34,152		42,781	0	.000
TRASH FUND	42,157		53,500		62,176	0	.000
WATER RESERVE FUND	0		0		11,000	0	.000
SEWER RESERVE FUND	0		0		11,000	0	.000
PARK EQUIP RESERVE FUND	0		0		13,010	0	.000
EQUIPMENT RESERVE	5,000		723		9,500	0	.000
TRAIL GRANT FUND	0		0		0	0	.000
Totals	615,691	83.261	600,970	85.190	694,204	112,142	87.265
Less: Transfers	12,886		31,790		30,885		
Net Expenditures	602,805		569,180		663,319		
Total Tax Levied	110,510		111,851				
Assessed Valuation		1,327,284		1,312,972		1,285,067	

Outstanding Indebtedness, January 1,

	2010	2011	2012
General Obligation Bonds	219,337	216,323	213,172
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	219,337	216,323	213,172


Clerk

PUBLIC NOTICE
Published in the Prairie Star on Aug. 15, 2012

NOTICE OF HEARING 2013 Budget

The governing body of City of Burden will meet on the 27th day of August, 2012 at 6:30 pm. at 401 N. Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at Burden City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "Est. Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2012 Ad Valorem Tax	Est. Tax Rate	
General Fund	279,741	83.261	248,655	83.190	248,790	87.288	
SPECIAL HIGHWAY FUND	19,136		16,700		16,342	0.000	
BONDS AND INTEREST	12,686		12,686		12,685	0.000	
WATER FUND	222,142		238,354		268,735	0.000	
SEWER FUND	14,679		14,152		14,781	0.000	
TRASH FUND	42,157		33,600		62,176	0.000	
WATER RESERVE FUND	0		0		11,000	0.000	
SEWER RESERVE FUND	0		0		11,000	0.000	
PARK EQUIP RESERVE FUND	0		0		13,010	0.000	
EQUIPMENT RESERVE	5,000		0		0	0.000	
TRAIL GRANT FUND	0		0		0	0.000	
Total	619,691	83.261	600,970	83.190	684,204	87.288	
Less: Transfers	12,686		11,790		10,885		
Net Expenditures	607,005		589,180		673,319		
Total Tax Levied	10,310		113,631				
Assessed Valuation	1,827,284		1,712,972		1,285,069		

Outstanding Indebtedness, January 1,

	2010	2011	2012
General Obligation Bonds	219,137	216,323	213,172
Revenue Bonds	0	0	0
Mo-Fund Advance	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	219,137	216,323	213,172

Julia Long
Clerk